

IFCIA
 Legal Fee and Legal Service Summary
 2007 - 2011

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total Expense/ (Assessment) To Date</u>	<u>Grand Total</u>
Hoover Slovacek							
January	\$9,982.99	\$7,209.10	\$54,792.04	\$17,257.64	\$27,005.14		
February	22,369.65	12,532.21	50,052.52	7,530.08	21,464.80		
March	23,243.75	27,802.58	20,894.20	67,299.27	24,855.84		
April	22,680.46	14,165.14	45,112.31	12,104.29	9,977.57		
May	72,096.94	10,979.04	23,245.65	10,074.26	2,758.06		
June	16,389.22	34,641.73	2,352.93	15,908.99	1,820.43		
July	16,596.19	46,102.22	418.75	21,831.66	3,963.54		
August	31,228.86	30,745.64	823.75	12,425.79	3,566.45		
September	25,472.26	25,155.26	2,525.00	8,749.02	555.55		
October	17,158.03	49,552.56	2,212.50	4,477.40	0.00		
November	18,732.30	16,951.30	43,180.70	130.00			
December	6,805.19	32,258.90	137,398.62	18,389.61			
	<u>\$282,755.84</u>	<u>\$308,095.68</u>	<u>\$383,008.97</u>	<u>\$196,178.01</u>	<u>\$95,967.38</u>		
Baker Botts							
June				2,702.28			
July				3,361.99			
October				227.43			
Vendor fee pd by NNWMD **	(1,488.44)						
IFCIA TOTAL	<u>\$281,267.40</u>	<u>\$308,095.68</u>	<u>\$383,008.97</u>	<u>\$202,469.71</u>	<u>\$95,967.38</u>		\$1,270,809.14
Other expenses per attached Vendor worksheet	13,648.11	13,930.88	18,238.22	0	0		45,817.21
Total	<u>\$294,915.51</u>	<u>\$322,026.56</u>	<u>\$401,247.19</u>	<u>\$202,469.71</u>	<u>\$95,967.38</u>	\$650,000.00	\$1,316,626.35
							49.37%
Number of homes (corrected) Expense/lot	<u>1,147 ^</u> <u>\$257.12</u>	<u>1,147 ^</u> <u>\$280.76</u>	<u>1,147 ^</u> <u>\$349.82</u>	<u>1,147 ^</u> <u>\$176.52</u>	<u>1,147 ^</u> <u>\$83.67</u>	\$1,147.89	1,147
Legal fee assessment	0.00	(400.00)	(300.00)	(300.00)	(300.00)	(1,300.00)	per house <u>\$1,147.89</u>
Expense vs. Assessment	<u>\$257.12</u>	<u>(\$119.24)</u>	<u>\$49.82</u>	<u>(\$123.48)</u>	<u>(\$216.33)</u>	<u>(\$152.11)</u>	

** NNWMD = Near Northwest Management District

^ In August of 2011, it was determined that there are actually 1,147 lots in IF vs. the 1,148 lots used in the June 2011 version of this workpaper.